



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Room 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

June 14, 2019

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 5 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted May 28, 2019 for changes and/or updates to the FY 2019 -2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019 – 2022 STIP with the attached and updated STIP Amendment #5 summary recap pages.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

Donald R. Koski, AICP
Director, Planning and Program Development

cc: Carlos McCloud, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

May 28, 2019

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 5
Transit Element for Federal FY 2019
Louisiana State Transportation Improvement Program

Dear Mr. Patrick:

We are requesting that you amend the FY 2019 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2019 and replace with the attached updated Amendment #5 Summary Re-cap pages.
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans UZA is outlined in the designated attachments, along with the MPO's summaries of performance targets, dated May 15, 2019 and May 20, 2019. Please discard their previous submitted 2019 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Imperial Calcasieu Planning and Development Commission (IMCAL):** The TIP amendment for the Lake Charles UZA is outlined in the designated attachments, along with the MPO's summaries of performance targets, dated May 29, 2019. Please discard their previous submitted 2019 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Casey Lewis at (225) 379-3054.

Sincerely,

Michelle Horne
Public Transportation Director

MH;CL;cl

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2019 thru 2022

Transit Element of the STIP submitted to FTA
Original STIP dated – September 4, 2018

Louisiana Transit STIP - Federal FY 2019
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

| 2019 Federal Programs | FAST Estimates | MPO / STATE Request Amt | Notes |
|--|----------------------|----------------------------|-------|
| Sec 5307 - Urban Program (Capital/Operating/Planning) | | | |
| UZA 200,000 to 999,999 | | | |
| Baton Rouge (CATS) | \$ 3,377,884 | \$ 7,099,000 | 2 |
| Lafayette (LTS) | \$ 1,403,558 | \$ 2,643,750 | 2 |
| Orleans (Orleans, Jefferson, St. Bernard, & St. Charles) | \$ 9,313,436 | \$ 15,468,000 | 3,4 |
| Shreveport (SPORTRAN) | \$ 2,360,669 | \$ 5,373,657 | 4,7 |
| Total | \$ 16,455,547 | \$ 30,584,407 | |
| UZA 50,000 to 200,000 | | | |
| Alexandria (ATRANS) | \$ 1,278,000 | \$ 1,107,051 | 2 |
| Hammond | \$ 508,553 | \$ 1,176,000 | 3,4 |
| Houma (GET) | \$ 1,280,155 | \$ 2,119,895 | 2 |
| Lake Charles (LCT) | \$ 1,134,528 | \$ 1,814,490 | 2 |
| Monroe (MTS) | \$ 1,021,791 | \$ 1,340,000 | 2 |
| St. Tammany (Slidell & Mandeville/Covington) | \$ 789,918 | \$ 2,648,000 | 3,4 |
| Total | \$ 6,012,945 | \$ 10,205,436 | |
| Louisiana State DOTD Programs | | | |
| Sec 5303 - Metropolitan Transportation Planning | \$ 672,696 | \$ 1,067,419 | 3,4 |
| Sec 5304 - Statewide and Nonmetropolitan Transportation Planning | \$ 175,643 | \$ 278,707 | 3,4 |
| Sec 5310 - Seniors & Individuals with Disabilities (Rural) | \$ 672,458 | \$ 1,048,213 | 3,4 |
| Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) | \$ 837,972 | \$ 1,318,902 | 3,4 |
| Sec 5311 - Rural Transit (Operate/Capital/Planning) | \$ 11,712,838 | \$ 34,423,822 | 3,4 |
| Sec 5311 - Rural Technical Assistance Program (RTAP) | \$ 134,265 | \$ 618,773 | 3,4 |
| | \$ - | | |
| | \$ - | | |
| Total | \$ 14,205,872 | \$ 38,755,836 | |
| Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities (Capital/Operating) | | | |
| Baton Rouge | \$ 317,174 | \$ 499,095 | 3,4 |
| Lafayette | \$ 140,615 | \$ 218,741 | 3,4 |
| New Orleans | \$ 531,734 | \$ 840,255 | 3,4 |
| Shreveport | \$ 180,054 | \$ 275,907 | 3,4 |
| | \$ 1,339,577 | \$ 1,815,514 | |

Louisiana Transit STIP - Federal FY 2019
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other

| | | | | | |
|---|----|-----------|----|-----------|------------------|
| Baton Rouge - CMAQ (CATS) | \$ | 4,200,000 | | | |
| New Orleans- CMAQ | \$ | 144,000 | | | |
| Lafayette - Low No Emissions Grant (LTS) | | | \$ | 1,190,000 | 2 |
| Lake Charles - STPFLEX (Lake Charles Transit) | | | \$ | 283,000 | 6 |
| | | <u>\$</u> | | <u>\$</u> | <u>1,473,000</u> |
| | | <u>\$</u> | | | <u>4,344,000</u> |

Sec 5309 - Capital Investment Grants**Sec 5337 - State of Good Repair**

| | | | | | |
|--------------------|----|-----------|-----------|------------------|-----|
| New Orleans (Rail) | \$ | 3,470,800 | \$ | 4,785,600 | 3,4 |
| New Orleans (HOV) | | | \$ | 390,000 | 3,4 |
| Total | | | <u>\$</u> | <u>5,175,600</u> | |

Sec 5339 - Bus & Bus Facilities Program

| | | | | | |
|--|----|-----------|----|------------------|-----|
| Baton Rouge (CATS) | \$ | 779,404 | \$ | 617,000 | 2 |
| Lafayette (capital assistance, bus replacment, parking facility, substation) | \$ | 290,137 | \$ | 4,075,000 | 2 |
| Orleans (NORTA) | \$ | 1,755,733 | \$ | 1,642,500 | 3,4 |
| Shreveport | \$ | 490,086 | \$ | 509,689 | 2 |
| Alexandria | | | \$ | - | |
| Hammond | | | \$ | - | |
| Lake Charles | | | \$ | - | |
| Monroe | | | \$ | 1,190,000 | 2 |
| St. Tammany (Slidell & Mandeville/Covington) | | | \$ | - | |
| Louisiana (DOTD) | | | | | |
| | | <u>\$</u> | | <u>\$</u> | |
| | | <u>\$</u> | | <u>8,034,189</u> | |

Explanation Notes**A = Amendment**

1. FY 2019 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2019 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
6. STPFLEX Fund transfers (from FHWA to FTA)
7. Amount includes funding from sale of FTA capital assets to be used back in transit

New Orleans Urban Area

Regional Planning Commission (RPC)

**(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, & Tangipahoa Parishes)
LADOTD Transit STIP 2019-2022**

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

May 15,, 2019

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2019 Transit TIP amendments: New Orleans UZA

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 19 Transportation Improvement Programs (TIP) for the New Orleans UZA. This amendment moves Jefferson Parish FY 2014 5307 from Office Equipment to Rolling Stock, and changes the name of one RTA project.

These minor changes have no effect on the distribution of projects among asset management categories, though it does increase the total funding spent and percentage of funding spent on rolling stock.

| | Total | Percent | \$ Amount | \$Percent |
|-----------------------|--------------|----------------|------------------|------------------|
| Rolling Stock | 11 | 35.48% | 23,669.8 | 76.29% |
| Infrastructure | 2 | 6.45% | 914.5 | 2.95% |
| Facilities | 3 | 9.68% | 621.9 | 2.00% |
| Equipment | 0 | 0.00% | 0 | 0.00% |

The Policy Board and Commission approved these amendments on May 14, 2019. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington
Deputy Director
Regional Planning Commission

cc: Ronisha Hodge – FTA Region VI
Casey Lewis – LADOTD
Sharon Leader, Jefferson Parish Transit

New Orleans 2019 Transportation Improvement Program - Transit Element

| Project | Parish | Total Cost* | Section 5307 | Section 5337 (Rail) | Section 5337 (HOV) | Section 5339 | Section 5310 | Other (see comments) | Total Federal | Local Match | Comments** |
|--|---------------|-----------------|-----------------|---------------------|--------------------|----------------|--------------|----------------------|-----------------|----------------|---------------------------|
| Demand Response Vehicles | Region | 1,069.8 | | | | | 855.8 | | 855.8 | 214.0 | Pending DOTD Award |
| Long Range Planning | Region | 225.0 | 180.0 | | | | | | 180.0 | 45.0 | RPC |
| Total Region FY-19 | | 1,294.8 | 180.0 | 0.0 | 0.0 | 0.0 | 855.8 | 0.0 | 1,035.8 | 259.0 | |
| Total Region | | 1,294.8 | 180.0 | 0.0 | 0.0 | 0.0 | 855.8 | 0.0 | 1,035.8 | 259.0 | |
| Preventative Maintenance | Jefferson | 2,751.6 | 2,006.3 | | 195.0 | | | | 2,201.3 | 550.3 | \$20.0K in FY 14 5307; RS |
| Operating Assistance - Fixed Route | Jefferson | 3,195.2 | 1,597.6 | | | | | | 1,597.6 | 1,597.6 | |
| Capital Project Management - 3rd Party | Jefferson | 81.3 | 65.0 | | | | | | 65.0 | 16.3 | |
| Planning | Jefferson | 234.4 | 187.5 | | | | | | 187.5 | 46.9 | |
| Security Equipment | Jefferson | 48.8 | 39.0 | | | | | | 39.0 | 9.8 | Security |
| Replacement Fixed Route Vehicles | Jefferson | 742.0 | 100.1 | | | 493.5 | | | 493.5 | 148.4 | \$85.1K in FY14 5307; RS |
| Rehab/Renovate Bus Terminal | Jefferson | 56.1 | 44.9 | | | | | | 44.9 | 11.2 | FY14 5307; FA |
| Office/Support Equipment | Jefferson | 15.6 | 12.5 | | | | | | 12.5 | 3.1 | |
| Total Jefferson FY-19 | | 6,937.4 | 3,902.9 | 0.0 | 195.0 | 493.5 | 0.0 | 0.0 | 4,591.4 | 2,383.5 | |
| Total Jefferson | | 7,124.9 | 4,032.9 | 0.0 | 195.0 | 493.5 | 0.0 | 0.0 | 4,741.4 | 2,383.5 | |
| Preventative Maintenance (Bus) | Orleans (RTA) | 10,200.0 | 8,160.0 | | | | | | 8,160.0 | 2,040.0 | RS |
| Preventative Maintenance (Rail) | Orleans (RTA) | 6,212.5 | 1,706.2 | 3,068.8 | 195.0 | | | | 4,970.0 | 1,242.5 | RS |
| Preventative Maintenance (Ferry) | Orleans (RTA) | 587.5 | 470.0 | | | | | | 470.0 | 117.5 | RS |
| St. Charles Streetcar Paint and Repair | Orleans (RTA) | 1,019.5 | | 815.6 | | | | | 815.6 | 203.9 | RS |
| Streetcar Track Pavement Replacement | Orleans (RTA) | 600.0 | | 480.0 | | | | | 480.0 | 120.0 | IN |
| Streetcar Equipment | Orleans (RTA) | 314.5 | | 251.6 | | | | | 251.6 | 62.9 | IN |
| Shop Equipment | Orleans (RTA) | 212.0 | | 169.6 | | | | | 169.6 | 42.4 | FA |
| NTD | Orleans (RTA) | 40.0 | 32.0 | | | | | | 32.0 | 8.0 | |
| Downtown Transit Center | Orleans (RTA) | 131.0 | 104.8 | | | | | | 104.8 | 26.2 | |
| Fare Payment Option Study | Orleans (RTA) | 150.0 | 120.0 | | | | | | 120.0 | 30.0 | |
| Short Term Planning | Orleans (RTA) | 437.5 | 350.0 | | | | | | 350.0 | 87.5 | |
| East NO Envelope Repair | Orleans (RTA) | 353.8 | | | | 283.0 | | | 283.0 | 70.8 | FY 14 Funding |
| Bus Refurbishments | Orleans (RTA) | 1,025.0 | | 820.0 | | 820.0 | | | 820.0 | 205.0 | FA, 40K in FY16 5339 |
| Paratransit Hardware and Software | Orleans (RTA) | 107.6 | | | | 86.1 | | | 86.1 | 21.5 | RS |
| Total Orleans FY-19 | | 20,953.3 | 10,593.0 | 4,785.6 | 195.0 | 1,149.1 | 0.0 | 0.0 | 16,722.7 | 3,840.7 | |
| Total Orleans | | 21,390.8 | 10,943.0 | 4,785.6 | 195.0 | 1,189.1 | 0.0 | 0.0 | 17,112.7 | 4,278.2 | |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|-----------------|----------------|--------------|----------------|--------------|------------|-----------------|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Operating Assistance | | | | | | | | | | | | | | | | | | | | | | |
| Preventative Maintenance | | | | | | | | | | | | | | | | | | | | | | |
| Bus Shelters | | | | | | | | | | | | | | | | | | | | | | |
| | 206.4 | 103.2 | | | | | | | | | | | | | | | | | | | | |
| | 76.0 | 60.8 | | | | | | | | | | | | | | | | | | | | |
| | 125.0 | 100.0 | | | | | | | | | | | | | | | | | | | | |
| Total St. Bernard FY-19 | 407.4 | 264.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total St. Bernard | 407.4 | 264.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Operating Assistance | | | | | | | | | | | | | | | | | | | | | | |
| Replacement Vehicles | | | | | | | | | | | | | | | | | | | | | | |
| Preventative Maintenance | | | | | | | | | | | | | | | | | | | | | | |
| Project Administration | | | | | | | | | | | | | | | | | | | | | | |
| Fixed Route Evaluation Study | | | | | | | | | | | | | | | | | | | | | | |
| | 126.4 | 63.2 | | | | | | | | | | | | | | | | | | | | |
| | 269.6 | 134.8 | | | | | | | | | | | | | | | | | | | | |
| | 12.5 | 10.0 | | | | | | | | | | | | | | | | | | | | |
| | 20.0 | 16.0 | | | | | | | | | | | | | | | | | | | | |
| | 50.0 | 40.0 | | | | | | | | | | | | | | | | | | | | |
| Total St. John/St. Charles FY-19 | 478.5 | 264.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total St. John/St. Charles | 478.5 | 264.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ferry Preventative Maintenance | | | | | | | | | | | | | | | | | | | | | | |
| | 330.0 | 264.0 | | | | | | | | | | | | | | | | | | | | |
| Total Plaquemines FY-19 | 330.0 | 264.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total Plaquemines | 330.0 | 264.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL FY-19 | 30,401.4 | 15,467.9 | 4,785.6 | 390.0 | 1,642.5 | 855.8 | 0.0 | 23,141.9 | 6,907.1 | | | | | | | | | | | | | |
| TOTAL | 31,026.4 | 15,967.9 | 4,785.6 | 390.0 | 1,682.5 | 855.8 | 0.0 | 23,681.9 | 7,344.6 | | | | | | | | | | | | | |

* Dollars are in Thousands
 ** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Amendment Considered at Meeting of May 14, 2019
FY 2019 Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

| Project | Parish | Estimated Cost | 5307 | 5339 | Other | Local Match | Comments |
|--|-----------|--------------------|---------|--------------------|-------|-------------|---|
| Fixed Route Vehicle Replacement | Jefferson | 741,982 | 100,114 | 499,472 | | 148,396 | 85,114 in FY14 5307 moved from office equipment |
| Office Equipment | Jefferson | 15,625 | 12,500 | | | 3,125 | 85,114 in FY14 5307 moved to fixed route vehicles |
| Paratransit MDTs Hardware and Software | Orleans | 107,580 | | 86,064 | | 21,516 | Change in project name |

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

May 20, 2019

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2019 Transit TIP: Tangipahoa UZA – Administrative Amendment

Dear Ms. Horne,

Please accept this request that an administrative amendment be made to the FY 19 Transit STIP for Jefferson Parish Transit. The total amount of FY 2019 FTA 5339 for Replacement Fixed Route Vehicles item was entered incorrectly as \$493,472. The figure should be \$492,472. The local match for that portion of the project becomes \$123,118.

Thank you, as always, for your assistance.

Sincerely,



Jason Sappington
Deputy Director
Regional Planning Commission

cc: Ronisha Hodge, FTA
Casey Lewis, LADOTD

New Orleans 2019 Transportation Improvement Program - Transit Element

| Project | Parrish | Total Cost* | Section 5307 | Section 5337 (Rail) | Section 5337 (HOV) | Section 5339 | Section 5310 | Other (see comments) | Total Federal | Local Match | Comments** |
|--|---------------|-----------------|-----------------|---------------------|--------------------|----------------|--------------|----------------------|-----------------|----------------|---------------------------|
| Demand Response Vehicles | Region | 1,069.8 | 180.0 | | | | 855.8 | | 855.8 | 214.0 | Pending DOTD Award |
| Long Range Planning | Region | 225.0 | | | | | | | 180.0 | 45.0 | RPC |
| Total Region FY-19 | | 1,294.8 | 180.0 | 0.0 | 0.0 | 0.0 | 855.8 | 0.0 | 1,035.8 | 259.0 | |
| Total Region | | 1,294.8 | 180.0 | 0.0 | 0.0 | 0.0 | 855.8 | 0.0 | 1,035.8 | 259.0 | |
| Preventative Maintenance | Jefferson | 2,751.6 | 2,006.3 | | 195.0 | | | | 2,201.3 | 550.3 | \$20.0K in FY 14 5307; RS |
| Operating Assistance - Fixed Route | Jefferson | 3,195.2 | 1,597.6 | | | | | | 1,597.6 | 1,597.6 | |
| Capital Project Management - 3rd Party | Jefferson | 81.3 | 65.0 | | | | | | 65.0 | 16.3 | |
| Planning | Jefferson | 234.4 | 187.5 | | | | | | 187.5 | 46.9 | |
| Security Equipment | Jefferson | 48.8 | 39.0 | | | | | | 39.0 | 9.8 | Security |
| Replacement Fixed Route Vehicles | Jefferson | 740.7 | 100.1 | | | 492.5 | | | 592.6 | 148.1 | \$85.1K in FY14 5307; RS |
| Rehab/Renovate Bus Terminal | Jefferson | 56.1 | 44.9 | | | | | | 44.9 | 11.2 | FY14 5307; FA |
| Office/Support Equipment | Jefferson | 15.6 | 12.5 | | | | | | 12.5 | 3.1 | |
| Total Jefferson FY-19 | | 6,936.1 | 3,902.9 | 0.0 | 195.0 | 492.5 | 0.0 | 0.0 | 4,590.4 | 2,383.3 | |
| Total Jefferson | | 7,123.6 | 4,052.9 | 0.0 | 195.0 | 492.5 | 0.0 | 0.0 | 4,740.4 | 2,383.3 | |
| Preventative Maintenance (Bus) | Orleans (RTA) | 10,200.0 | 8,160.0 | | 195.0 | | | | 8,160.0 | 2,040.0 | RS |
| Preventative Maintenance (Rail) | Orleans (RTA) | 6,212.5 | 1,706.2 | 3,068.8 | | | | | 4,970.0 | 1,242.5 | RS |
| Preventative Maintenance (Ferry) | Orleans (RTA) | 587.5 | 470.0 | | | | | | 470.0 | 117.5 | RS |
| St. Charles Streetcar Paint and Repair | Orleans (RTA) | 1,019.5 | | 815.6 | | | | | 815.6 | 203.9 | RS |
| Streetcar Track Pavement Replacement | Orleans (RTA) | 600.0 | | 480.0 | | | | | 480.0 | 120.0 | IN |
| Streetcar Equipment | Orleans (RTA) | 314.5 | | 251.6 | | | | | 251.6 | 62.9 | IN |
| Shop Equipment | Orleans (RTA) | 212.0 | | 169.6 | | | | | 169.6 | 42.4 | FA |
| NTD | Orleans (RTA) | 40.0 | 32.0 | | | | | | 32.0 | 8.0 | |
| Downtown Transit Center | Orleans (RTA) | 131.0 | 104.8 | | | | | | 104.8 | 26.2 | |
| Fare Payment Option Study | Orleans (RTA) | 150.0 | 120.0 | | | | | | 120.0 | 30.0 | |
| Short Term Planning | Orleans (RTA) | 437.5 | 350.0 | | | | | | 350.0 | 87.5 | |
| East NO Envelope Repairs | Orleans (RTA) | 353.8 | | | | 283.0 | | | 283.0 | 70.8 | FY 14 Funding |
| Bus Refurbishments | Orleans (RTA) | 1,025.0 | | | | 820.0 | | | 820.0 | 205.0 | FA, 40K in FY16 5339 |
| Paratransit Hardware and Software | Orleans (RTA) | 107.6 | | | | 86.1 | | | 86.1 | 21.5 | RS |
| Total Orleans FY-19 | | 20,953.3 | 10,593.0 | 4,785.6 | 195.0 | 1,149.1 | 0.0 | 0.0 | 16,722.7 | 3,840.7 | |
| Total Orleans | | 21,390.8 | 10,943.0 | 4,785.6 | 195.0 | 1,189.1 | 0.0 | 0.0 | 17,112.7 | 4,278.2 | |

| | | | | | | | | | | | | | | | | |
|---|-----------------|--|--|--|--|--|--|--|--|--|--|--|-----------------|--------------|-----------------|----------------|
| Operating Assistance | 206.4 | | | | | | | | | | | | 103.2 | | 103.2 | RS |
| Preventative Maintenance | 76.0 | | | | | | | | | | | | 60.8 | | 60.8 | RS |
| Bus Shelters | 125.0 | | | | | | | | | | | | 100.0 | | 100.0 | RS |
| Total St. Bernard FY-19 | 407.4 | | | | | | | | | | | | 264.0 | 0.0 | 264.0 | |
| Total St. Bernard | 407.4 | | | | | | | | | | | | 264.0 | 0.0 | 264.0 | |
| Operating Assistance | 126.4 | | | | | | | | | | | | 63.2 | | 63.2 | RS |
| Replacement Vehicles | 269.6 | | | | | | | | | | | | 134.8 | | 134.8 | RS |
| Preventive Maintenance | 12.5 | | | | | | | | | | | | 10.0 | | 10.0 | RS |
| Project Administration | 20.0 | | | | | | | | | | | | 16.0 | | 16.0 | RS |
| Fixed Route Evaluation Study | 50.0 | | | | | | | | | | | | 40.0 | | 40.0 | RS |
| Total St. John/St. Charles FY-19 | 478.5 | | | | | | | | | | | | 264.0 | 0.0 | 264.0 | |
| Total St. John/St. Charles | 478.5 | | | | | | | | | | | | 264.0 | 0.0 | 264.0 | |
| Ferry Preventative Maintenance | 330.0 | | | | | | | | | | | | 264.0 | | 264.0 | RS |
| Total Plaquemines FY-19 | 330.0 | | | | | | | | | | | | 264.0 | 0.0 | 264.0 | |
| Total Plaquemines | 330.0 | | | | | | | | | | | | 264.0 | 0.0 | 264.0 | |
| TOTAL FY-19 | 30,400.2 | | | | | | | | | | | | 15,467.9 | 390.0 | 1,641.5 | |
| TOTAL | 31,025.2 | | | | | | | | | | | | 15,967.9 | 390.0 | 1,681.5 | |
| | | | | | | | | | | | | | 855.8 | 0.0 | 23,140.9 | 6,906.8 |
| | | | | | | | | | | | | | 855.8 | 0.0 | 23,680.9 | 7,344.3 |

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Administrative Amendment (5-20-19)
FY 2019 Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

| Project | Parish | Estimated Cost | 5307 | 5339 | Other | Local Match | Comments |
|---------------------------------|-----------|----------------|---------|---------|-------|-------------|----------------------|
| Fixed Route Vehicle Replacement | Jefferson | 740,732 | 100,114 | 492,472 | | 148,146 | \$1,000 less in 5339 |

Lake Charles Urban Area

Imperial Calcasieu Planning Commission (IMCAL)
LADOTD Transit STIP 2019-2022



May 29, 2019

Casey Lewis
Urban Transit Program Manager/Planner
DOTD Public Transportation Section -81
1201 Capital Access Road

From: Walter Council, Transportation Planner III

Re: Amendment IX to the TIP FY 2019 - 22

Mr. Lewis,

I have attached a copy of the Amendment IX to Lake Charles Transportation Improvement Program (TIP) document. The amendment is an update to the Transit Element section of the TIP FY 2019 -22 period for FY 20. The transit update represents a transfer of \$283,000 STPFlex Urban Funds, via LaDOTD, from Calcasieu Parish Public Transit to Lake Charles Transit, with an 85/15 Fed Share in FY 20.

Lake Charles Transit will use these funds to purchase a fixed route 35-foot Gillig bus. Regarding the State of Good Repair performance measures of the Transit Asset Management (TAM) Plan, a new bus would decrease the percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark in the coming fiscal years. Additionally, a new bus would increase the spare ratio in the fleet, enhance fixed route revenue service by 1, plus add to the longevity of the fleet. In combination with enhancing passenger experience through a comprehensive inventory and assessment of assets, an additional bus within the long-range goal of the TAM Plan would help to improve routes and service throughout the system.

The Technical Advisory Committee recommended it for approval on June 23, 2019. The Transportation Policy Committee approved the addition of Amendment IX to the TIP. There is a Public Review period from May 22nd – June 4, and on June 4th is Public Hearing.

Amendment IX will be added as #17 in the Record of Adoptions and Amendments, as seen below.

APPENDIX E: RECORD OF ADOPTIONS AND AMENDMENTS

| Record Item No. | Project No. | Amendment No. Resolution No. | Date Adopted or Modified | TPC Viewing Date | Description of Change |
|-----------------|-------------|---------------------------------|--|------------------|--|
| 17 | | Amendment IX; Resolution 2144 | TPC adoption on 5/23/19, contingent upon public comments period, with final adoption on 6/4/19 | 5/17/2019 | Calcasieu Parish Public Transit transferring \$283,000 STPFlex Urban Transit Funds, via LaDOTD, to Lake Charles Transit, with an 85/15 Fed Share in FY 20. |

These improvements will be added to the Transit Element section of the TIP, as seen below.

FY 20 (OCTOBER 2019 – SEPTEMBER 2020)

| State Project | Project Description | Proposed Improvement | Cost (x\$1,000) | Federal Share | Match | Funding Source | Letting Date | Comments |
|---------------|---------------------|----------------------|-----------------|---------------|-------|----------------|--------------|----------|
|---------------|---------------------|----------------------|-----------------|---------------|-------|----------------|--------------|----------|

FY 20 (OCTOBER 2019 – SEPTEMBER 2020)

| | | | | | | | | |
|--|--|-------------------|-------|--------|-------|-----------------------------|-----|--|
| | Calcasieu Parish Public Transit transferring funds, via LaDOTD, to Lake Charles Transit. | Transfer of Funds | 283.2 | 240.72 | 42.48 | STPFlex Urban Transit Funds | N/A | Calcasieu Parish Public Transit had funds from 2013, there were unused, and LaDOTD recommended best to keep the funds available in our MPO area. |
|--|--|-------------------|-------|--------|-------|-----------------------------|-----|--|

Let me know if you have any additions questions or comments.

Thanks Kindly,



Walter B. Council, II
Transportation Planner III

| State Project | Project Description | Proposed Improvement | Cost (x\$1,000) | Federal Share | Match | Funding Source | Letting Date | Comments |
|---------------|---------------------|----------------------|-----------------|---------------|-------|----------------|--------------|----------|
|---------------|---------------------|----------------------|-----------------|---------------|-------|----------------|--------------|----------|

FY 20 (OCTOBER 2019 – SEPTEMBER 2020)

| | | | | | | | | |
|--|--|--|-------|----------|----------|-----------------------------|-----|--|
| | Calcasieu Parish Public Transit transferring funds, via LaDOTD, to Lake Charles Transit. | Transfer of Funds | 283.2 | 240.72 | 42.48 | STPFlex Urban Transit Funds | N/A | Calcasieu Parish Public Transit had funds from 2013, there were unused, and LaDOTD recommended best to keep the funds available in our MPO area. |
| | Lake Charles Transit | Capital Assistance Grant – Bus Stop Shelters | 30 | 24 | 6 | Section 5307 | N/A | PLACEHOLDER |
| | Lake Charles Transit | Capital Assistance Grant – Bus Support Equipment | 37.5 | 30 | 7.5 | Section 5307 | N/A | PLACEHOLDER |
| | Lake Charles Transit | Capital Assistance Grant – Bus Capital | 750 | 600 | 150 | Section 5307 | N/A | PLACEHOLDER |
| | Lake Charles Transit | Operating Assistance | 2,001 | 1,000.49 | 1,000.49 | Section 5307 | N/A | PLACEHOLDER |
| | Lake Charles Transit | Capital Assistance Grant – Bus Capital | 380 | 323 | 57 | Section 5307 | N/A | PLACEHOLDER |

**LAKE CHARLES URBANIZED AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE
RESOLUTION #2144**

(Amending FY2019-2022 Transportation Improvement Program for Lake Charles Urbanized Area)

WHEREAS, the Imperial Calcasieu Regional Planning and Development Commission (IMCAL) is the designated Metropolitan Planning Organization (MPO) for Lake Charles Urbanized area; and charged with overall responsibility of managing the Transportation Improvement Program (TIP) and the Metropolitan Transportation Program (MTP) for the Lake Charles MPO Study Area; and

WHEREAS, the Lake Charles Urbanized Area MPO seeks amendment to the FY 2019-22 Lake Charles Urbanized Area TIP, to include a transfer of \$283,000 STPFlex Urban Transit Funds, via LaDOTD, to Lake Charles Transit, with an 85/15 Fed Share in FY 2020, added to the TIP as Amendment IX; and

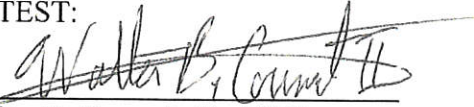
WHEREAS, IMCAL, acting in its capacity as the designated Metropolitan Planning Organization, gave thorough review and consideration of the aforementioned adoption; and

WHEREAS, the Technical Advisory and Transportation Policy Committees have fulfilled their obligations to review and make recommendations regarding the content of the amendment to the FY 2019-2022 TIP; and

NOW THEREFORE, BE IT RESOLVED, the Transportation Policy Committee, acting in its capacity as the designated decision-making body for the Metropolitan Planning Organization, does hereby approve and adopt Amendment IX for FY 2019-22 TIP for the Lake Charles MPO Study Area.

THIS RESOLUTION BEING VOTED ON AND ADOPTED THIS 23rd day of **May 2019**, WITH FINAL ADOPTION PENDING END OF PUBLIC COMMENT PERIOD on 4th day of **June 2019**.

ATTEST:



Walter B. Council, II., AICP
Transportation Planner III



Wes Crain, Chairman
Transportation Policy Committee

